

## GHAZIABAD DEVELOPMENT AUTHORITY

### INCOME & EXPENDITURE STATEMENT AT GLANCE

(Rs. in Lacs)

S.No.	Details	Actual 2014- 15	Proposed 2015-16	Actual April to feb. 16	Revised Provision 2015-16	Proposed 2016-17
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Opening Balance	106446.50	128628.98	128628.98	128628.98	103323.34
2	Receipts	138128.26	216252.00	139465.56	218036.61	205680.00
3	Total	244574.76	344880.98	268094.54	346665.59	309003.34
4	Expenditures	115945.78	252595.00	172498.02	243342.25	237010.50
5	Closing Balance	128628.98	92285.98	95596.52	103323.34	71992.84

Finance Controller

Secretary

Vice Chairman