

GHAZIABAD DEVELOPMENT AUTHORITY
INCOME & EXPENDITURE STATEMENT AT GLANCE

(Rs. in Lacs)

S.No.	Details	Actual 2016- 17	Proposed 2017-18	Actual April to Mar. 18	Revised 2017-18	Proposed 2018-19
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A	Opening Balance	98635.97	49327.27	49327.27	49327.27	53613.61
B	Revenue Receipts	58613.27	80728.00	73795.27	87092.00	117548.00
C	Capital Receipts	90104.94	166566.00	34808.07	37566.00	132950.00
D	Total (B+C)	148718.21	247294.00	108603.34	124658.00	250498.00
E	Total(A+D)	247354.18	296621.27	157930.61	173985.27	304111.61
F	Revenue Expenditures	18889.19	24447.50	35718.21	41651.00	52208.00
G	Capital Expenditure	179137.72	255915.00	68598.79	80876.00	173346.00
H	Total (F+G)	198026.91	280362.50	104317.00	122527.00	225554.00
I	Closing Balance (E-H)	49327.27	16258.77	53613.61	51458.27	78557.61

Finance Controller

Secretary

Vice Chairman